

ROP/FMR Budget code No.(as per ROP 201		Total RKSK					
ROP/FMR Budget Head: Dissemination/me							
Sl. No.	Districts	District Total Allotment 2016-17 (In Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	5004400	0	2820000	2184400	0	0
2	Anwal	84000	0	42000	42000	0	0
3	Aurangabad	236000	0	118000	118000	0	0
4	Banka	285000	0	142500	142500	0	0
5	Begusarai	307000	0	153500	153500	0	0
6	Bhagalpur	278000	0	139000	139000	0	0
7	Bhojpur	322000	0	161000	161000	0	0
8	Buxar	181000	0	90500	90500	0	0
9	Darbhanga	279000	0	139500	139500	0	0
10	East Champaran	10576200	0	5947100	4629100	0	0
11	Gaya	8581600	0	4652050	3929550	0	0
12	Gopalganj	206000	0	103000	103000	0	0
13	Jamui	3099800	0	1868400	1231400	0	0
14	Jehanabad	112000	0	56000	56000	0	0
15	Kaimur	217000	0	108500	108500	0	0
16	Katihar	6020800	0	3271900	2748900	0	0
17	Khagaria	191000	0	95500	95500	0	0
18	Kishanganj	2752600	0	1494300	1258300	0	0
19	Lakhisarai	122000	0	61000	61000	0	0
20	Madhepura	292000	0	146000	146000	0	0
21	Madhubani	449000	0	224500	224500	0	0
22	Munger	174000	0	87000	87000	0	0
23	Muzaffarpur	500000	0	250000	250000	0	0
24	Nalanda	394000	0	197000	197000	0	0
25	Nawada	345000	0	172500	172500	0	0
26	Patna	407000	0	203500	203500	0	0
27	Purnia	5724800	0	3068200	2656600	0	0
28	Rohtas	206000	0	103000	103000	0	0
29	Saharsa	3777200	0	2032100	1745100	0	0
30	Samastipur	382000	0	191000	191000	0	0
31	Saran	433000	0	216500	216500	0	0
32	Sheikhpura	105000	0	52500	52500	0	0
33	Sheohar	1221200	0	778600	442600	0	0
34	Sitamarhi	4916800	0	2721050	2195750	0	0
35	Siwan	387000	0	193500	193500	0	0
36	Supaul	198000	0	99000	99000	0	0
37	Vaishali	356000	0	178000	178000	0	0
38	West Champaran	388000	0	194000	194000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	14800	0	12400	2400	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	14800	0	12400	2400	0	0
52	PMCH, Patna	14800	0	12400	2400	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>59555800</b>	<b>0</b>	<b>32608900</b>	<b>26946900</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>10676260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>70232060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**(Avinash Kumar Pandey)**  
**State Programme Manager**  
**State Health Society, Bihar, Patna**

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**Executive Director**  
**State Health Society, Bihar**